

REALISASI RUNGGUN-RUNGGUN KLASIS GBKP JAKARTA-BANDUNG  
JANUARI SEH OKTOBER 2010

NO	NAMA	CILILITAN	BEKASI	BANDUNG	YOGYAKARTA	SURABAYA	BANDUNG	BOGOR	CIJANTUNG	SEMARANG	SEMARANG	PONTIANAK	DEPOK	CISALAK	KLENDER
	JUMLAH KK	318	638	297	23	104	132	193	158	28	28	70	190	242	146
	JUMLAH NGAWAN	859	1293	1195	80	276	364	606	446	151	151	171	501	554	299
30.	KOLEKTE UMUM	62,890,000	99,136,800	107,676,500	16,298,400	22,970,000	25,179,000	30,780,050	39,436,000	4,266,000	10,022,100	19,656,700	47,438,600	23,988,550	17,606,500
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
31 .	KOLEKTE KHUSUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
00.	Lakon Peridin Sibadia	1,590,000	-	3,291,500	148,000	142,500	1,548,000	2,073,000	-	-	330,500	-	1,006,500	146,000	351,500
01.	Lakon Persadaan Sibadia	3,634,000	6,641,000	6,718,500	1,279,750	-	1,369,500	2,523,000	2,254,500	277,750	488,300	2,526,500	4,481,300	-	712,000
02.	Pemasu-masun Tumbuk	2,959,500	3,949,500	4,520,250	-	688,500	515,000	703,500	2,409,500	1,300,500	-	-	2,277,750	1,542,000	923,500
03.	Persembahen Pengataken Bujur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
09.	Lain-lain	6,340,000	1,963,500	10,069,750	1,447,500	4,447,000	3,602,500	4,761,250	2,550,500	555,500	1,034,750	-	5,865,500	-	2,351,000
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
32.	PERSEPULUHEN/BULANAN	56,944,500	72,654,500	140,676,605	6,067,500	53,773,000	27,205,250	57,521,500	26,923,500	1,680,000	12,060,000	28,322,700	46,059,250	22,468,500	14,655,000
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
33.00	Pekan Penatalayanan	3,032,500	1,902,000	3,969,375	550,000	750,000	1,431,000	1,055,500	788,000	214,900	214,900	1,289,500	1,549,500	592,500	552,000
01	Pekan Keluarga	3,084,500	3,272,000	4,367,625	555,500	837,500	1,330,000	727,000	1,914,000	-	280,000	1,078,500	2,324,050	982,500	601,000
02	Pekan Doa	-	-	-	597,500	-	183,000	-	-	408,800	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
34.	Pesta Gerejani	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01	Kerja Rani	7,626,000	5,000,000	1,320,750	850,000	-	3,934,500	567,000	761,500	-	-	797,500	5,707,500	14,207,500	720,500
02	Minggu Penjayon	-	-	-	-	-	-	-	-	-	-	-	-	-	-
03	Minggu Sending	-	-	-	-	-	-	-	-	-	-	-	-	-	-
04	Sehna Berita Simeriah	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05	Lain-lain	93,000	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Kolekte Diakonia (PJJ)	6,016,600	9,878,400	9,362,467	1,048,800	3,038,400	4,485,350	3,079,100	5,335,200	67,200	616,340	3,019,000	5,892,420	2,985,200	2,203,300
36	KEGIATAN KLASIS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH KAS UMUM	154,210,600	204,397,700	291,973,322	28,842,950	86,646,900	70,783,100	103,790,900	82,372,700	8,770,650	25,046,890	56,690,400	122,602,370	66,912,750	40,676,300
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	KOLEKTE NATAL	869,000	-	568,000	-	-	-	410,000	-	1,994,500	-	-	2,085,000	-	1,088,000
38	LENCANA EMERITUS	-	-	-	-	-	-	907,000	-	-	-	1,194,000	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
39.00	KA/KR (Kebaktian Anak/Remaja)	5,652,300	7,825,400	3,712,980	934,950	2,580,960	3,948,700	2,611,530	3,504,600	418,800	1,071,450	2,207,700	5,186,100	1,374,750	2,459,760
01	MORIA / Wanita	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02	PERMATA / Pemuda	-	-	-	-	-	-	-	-	-	944,000	-	-	-	-
02	MAMRE / Bapak	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40.01	PAK (GERORA KASIH)	5,330,000	11,685,000	10,550,000	-	-	1,575,000	-	650,000	-	150,000	-	1,400,000	-	2,747,300
02	YKPC (ALPA OMEGA)	10,160,000	10,573,000	11,000,000	-	-	75,000	-	3,220,000	-	-	-	2,055,000	-	100,000
03	YAPOs (Yas.Kesejahtra Orang Tua)	300,000	3,215,000	3,000,000	-	-	500,000	-	-	-	-	-	100,000	-	-
04	PWG (Pembinaan Warga Gereja)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05	TK Moderamen	-	-	1,881,000	-	-	727,000	-	-	-	-	-	-	-	-
06	BENCANA ALAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
07	.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
08	TASPEN/ASKES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Jumlah	22,311,300	33,298,400	30,711,980	934,950	2,580,960	6,825,700	3,928,530	7,374,600	2,413,300	2,165,450	3,401,700	10,826,100	1,374,750	6,395,060
	JUMLAH	176,521,900	237,696,100	322,685,302	29,777,900	89,227,860	77,608,800	107,719,430	89,747,300	11,183,950	27,212,340	60,092,100	133,428,470	68,287,500	47,071,360
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	KETERANGAN	JAN-SEPT	JAN-SEPT	JAN-SEPT	JAN-SEPT	JAN-SEPT	JAN-SEPT	JAN-SEPT	JAN-SEPT	OKT- DES 09	JAN-AGT	JAN-SEPT	JAN-SEPT	JAN-JUL	JAN-SEPT
	ANGGARAN 2010	240,508,000	296,301,000	507,812,000	37,889,000	161,307,000	109,552,000	140,997,000	110,696,000	-	17,068,000	82,594,000	164,345,000	118,998,000	55,204,000
	LEBIH /KURANG	(63,986,100)	(58,604,900)	(185,126,698)	(8,111,100)	(72,079,140)	(31,943,200)	(33,277,570)	(20,948,700)	-	10,144,340	(22,501,900)	(30,916,530)	(50,710,500)	(8,132,640)
	ANGGARAN 2011	277,008,000	343,301,000	483,812,000	44,789,000	165,807,000	119,752,000	181,497,000	136,266,000	-	24,568,000	93,694,000	197,845,000	125,998,000	58,704,000
	% REALISASI ANGGARAN	73	80	64	79	55	71	76	81	-	159	73	81	57	85

PONDOK GEDE 227 570	TAMBUN 130 260	DENPASAR 22 68	GRAHA HARAPAN 112 252	HARAPAN INDAH 110 220	SITELUSADA 106 238	CILEUNGI	BANDUNG TIMUR 222 525	ERPULUNGEN CIKARANG	PERPULUNGEN CIBINONG	PERPULUNGEN BALIKPAPAN	PERPULUNGEN MALANG	REALISASI 2010 JUMLAH	ANGGARAN 2010	ANGGARAN 2011	%
75,855,250	18,026,000	12,781,000	23,851,500	17,660,500	10,098,000	7,989,250	23,008,950	1,548,000	1,531,000	-	3,805,250	723,499,900	898,500,000	1,052,800,000	80.52
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1,656,500	789,500	455,000	181,000	423,500	362,000	162,500	516,500	194,000	-	-	-	15,368,000	28,181,000	29,181,000	54.53
3,171,500	525,000	775,500	1,213,000	1,344,000	1,298,500	1,083,500	1,869,000	-	133,500	-	264,500	44,584,100	52,460,000	60,260,000	84.99
1,379,500	-	-	321,500	-	-	321,000	637,000	-	-	-	-	24,448,500	37,993,000	41,893,000	64.35
989,000	-	-	-	-	-	-	60,000	-	-	-	-	1,049,000	1,000,000	1,150,000	104.90
10,401,000	1,353,500	-	1,194,000	1,274,500	-	1,280,000	4,552,000	-	-	-	154,500	65,198,250	77,450,000	95,050,000	84.18
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74,277,100	16,862,500	7,314,000	15,155,000	9,425,000	3,600,000	3,295,500	45,447,500	1,400,000	2,030,000	-	-	745,818,405	891,500,000	1,060,000,000	83.66
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,137,500	1,513,000	496,000	481,000	663,000	583,000	682,250	3,034,000	-	451,500	-	220,000	29,152,925	37,520,000	37,070,000	77.70
2,902,500	2,142,000	412,500	866,000	924,000	-	781,500	2,685,500	-	-	-	-	32,068,175	27,400,000	29,000,000	117.04
2,657,500	-	570,000	-	-	-	-	-	-	-	-	-	4,416,800	26,017,000	30,517,000	16.98
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-	-	-	2,585,000	2,255,000	2,775,000	1,866,000	1,109,500	-	-	-	-	52,083,250	45,150,000	60,850,000	115.36
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8,067,000	6,243,520	928,000	2,544,800	1,548,600	2,176,900	1,600,600	5,060,000	-	281,600	-	-	85,478,797	95,200,000	111,100,000	89.79
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184,494,350	47,455,020	23,732,000	48,392,800	35,518,100	20,893,400	19,062,100	87,979,950	3,142,000	4,427,600	-	4,444,250	1,825,328,102	2,230,134,400	2,619,871,000	81.85
-	-	-	-	-	-	-	606,000	1,099,000	-	-	815,000	9,534,500	166,700,000	181,300,000	5.72
-	770,000	-	-	-	-	-	-	-	-	-	-	2,871,000	18,419,000	18,619,000	15.59
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7,505,400	3,430,650	702,510	2,557,950	1,739,700	1,931,850	930,750	1,429,770	215,000	124,800	-	-	64,058,360	22,800,000	27,266,667	280.96
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4,270,000	1,615,000	-	-	-	-	150,000	300,000	-	-	-	-	40,422,300	42,090,000	47,990,000	96.04
3,244,000	1,644,000	-	-	-	-	200,000	702,000	-	-	-	-	42,973,000	45,680,000	51,950,000	94.07
710,000	530,000	-	-	-	-	10,000	-	-	-	-	-	8,365,000	10,450,000	11,650,000	80.05
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-	-	433,000	-	-	-	-	-	-	-	-	-	3,041,000	2,750,000	2,750,000	110.58
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15,729,400	7,989,650	1,135,510	2,557,950	1,739,700	1,931,850	1,290,750	3,037,770	1,314,000	124,800	-	815,000	172,209,160	338,607,000	385,744,467	50.86
200,223,750	55,444,670	24,867,510	50,950,750	37,257,800	22,825,250	20,352,850	91,017,720	4,456,000	4,552,400	-	5,259,250	1,997,537,262	2,568,741,400	3,005,615,467	77.76
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JAN-SEPT	JAN-SEPT	JAN-SEPT	JAN-SEPT	JAN-JUN	JAN-SEPT	JAN-SEPT	JAN-AGT	JAN	JAN-MRT		MRT-SEPT				
249,860,000	67,270,000	28,563,000	80,862,000	58,534,000	27,800,000	18,400,000						2,608,078,000			
(49,636,250)	(11,825,330)	(3,695,490)	(29,911,250)	(21,276,200)	(4,974,750)	1,952,850						(610,540,738)	2,568,741,400	3,005,615,467	
269,360,000	78,870,000	34,763,000	89,262,000	67,634,000	34,450,000	27,000,000	126,550,000	9,800,000	10,200,000	1,100,000	4,600,000	3,060,648,800			
80	82	87	63	64	82	111						77	#DIV/0!	#DIV/0!	#DIV/0!

REALISASI TANGGAL PENERIMAAN DARI RUNGGUN MASUK KE BANK

GBKP Klasis Jakarta - Bandung

Priode 01 Jan s/d Oktober 2010

NO	RUNGGUN	TGL Bulan Januari	Jumlah	TGL Bulan Februari	Jumlah	TGL Bulan Maret	Jumlah	TGL Bulan April	Jumlah	TGL Bulan Mei	Jumlah	TGL Bulan Juni	Jumlah	TGL Bulan Juli	Jumlah	TGL Bulan Agustus	Jumlah	TGL Bulan September	Jumlah
1	BANDUNG PUSAT			15-02-10(Jan)	33,030,050	18-01-10 (Feb)	39,166,975	26-04-10(Mrt)	31,617,000	17-05-10(Apl)	42,760,800	16-06-10(Mei)	39,694,517	21-07-10(Jun)	38,495,497	28-08-10(Jul)	37,406,433	15-09-10(Agt/N)	38,033,247
2	BANDUNG BARAT			10-02-10(Jan)	10,164,600	09-03-10 (Feb)	10,300,000	09-04-10(Mrt)	9,658,200	07-05-10(Apl)	9,075,200	08-06-10(Mei)	11,036,750	16-07-10(Jun)	8,200,850		9,588,400	07-09-10(Agt/N)	10,181,200
3	BANDUNG TIMUR			02-02-10(Des)	9,918,180	17-03-10 (Jan)	18,572,700	16-04-10 (Feb)	19,831,200		38,403,900	04-05-10(Apl)	7,384,000	08-07-10(Jun)	12,640,100	10-08-10(Jul)	11,557,900	24-09-10(Agt)	8,170,000
4	BEKASI			11-02-10 (Jan) 01-02-10 (Des)	24,160,100 39,718,500	30-03-10 (Jan)	33,997,000	16-04-10 (mrt) 30-04-10(n. R)	25,971,000 14,577,000	10-05-10 (Apl) 24-05-10(n.Rg)	29,873,000 5,000,000	15-06-10(Mei)	32,322,000	09-07-10(Jun)	24,198,000	03-08-10(Jul)	27,947,000	07-09-10(Agt/N)	36,882,000
5	BOGOR			01-02-10 (Jan)	19,782,250	01-03-10 (Feb) 30-03-10 (Mrt)	14,231,800 12,763,900	28-04-10 (Apl)	12,763,900	25-05-10 (N.R)	1,500,000	02-06-10(Mei) 29-06-10(jun)	11,510,750 14,113,100	26-07-10(Jul)	7,882,500			03-09-10(Agt)	10,965,500
6	CIJANTUNG			07-02-10 (Jan)	10,815,000	11-03-10 (Feb)	9,745,000	08-04-10(Mrt)	8,294,000	11-05-10 (Apl) 26-05-10(N.Rg)	10,918,400 2,526,000	15-06-10(Mei)	13,760,650	15-07-10(jun)	10,567,000	18-08-10(Jul)	8,807,000	17-09-10(Agt)	9,831,000
7	CILILITAN			17-02-10(Jan)	23,766,900	22-03-10 (Feb)	21,958,400	23-04-10 (mrt)	20,139,600	19-05-10(Apl)	30,600,000	21-06-10(Mei)	21,605,850	14-07-10(Jun) 07-07-10(N.Rg)	21,104,000 9,664,000	12-08-10(Jul)	22,645,200	15-09-10(Agt) 08-09-10(N.Rpn)	17,916,400 12,051,000
7	CILEUNGI			15-02-10(Jan)	3,001,250	12-03-10 (Feb)	3,696,250	15-04-10 (mrt)	2,630,800	17-05-10(Apl)	3,625,950	15-06-10(Mei)	2,584,100	15-07-10(Jun)	2,163,000	12-08-10(Jul)	1,479,500	16-09-10(Agt)	3,144,800
8	CISALAK			18-02-10 (Des)	15,194,600	25-03-10 (Jan)	8,472,700	06 Apl 10 (Feb)	8,640,000			08-06-10(Mrt) 17-03-10(N.Rg)	10,887,000 1,539,000	27-07-10(Apl)	19,894,000	27-08-10(Mei)	14,245,300	21-09-10(N.Rpn)	70,000,000
9	DEPOK			18-02-10(Jan)	18,004,400	12-03-10 (Feb) 12-03-10 (N.R)	16,090,700 2,000,000	06-04-10 ( Mrt) 06-04-10(Non)	12,000,200 7,500,000	10-05-10 (Apl)	16,089,300	18-06-10(Mei)	14,815,200	08-07-10(jun)	18,584,850	10-08-10(Jul)	12,664,400	17-09-10(Sept) 17-09-10(N.Rpn)	12,580,320 1,500,000
10	DENPASAR			20-02-10(Jan)	2,571,900	23-03-10 (Feb)	3,541,450	22-04-10(Mrt)	2,421,400	27-05-10(Apl)	1,609,200	13-06-10(Mei)	2,282,300	14-07-10(Jun)	2,637,100	10-08-10(Jul)	1,773,100	01-09-10(Agt)	4,707,350
11	GRAHA HARAPAN			08-02-10(Ja)	6,276,200	12-03-10 (feb)	7,401,600	12-04-10 (mrt)	5,981,950	10-05-10 (Apl) 30-05-10(N.Rg)	6,503,500 1,000,000	07-06-10 (Mei)	4,958,850	10-07-10(Jun)	4,986,200	07-08-10(Jul)	5,132,600	07-09-10(Agt) 07-09-10(NON)	5,854,250 2,500,000
12	HARAPAN INDAH			19-02-10-(Jan)	6,904,600									23-07-10(Feb) 29-07-10(Apl-	9,832,400 21,932,300				
13	KELENDER			18-Feb-10	9,783,860	12-03-10 (feb)	5,530,600	12-04-10 (mrt)	3,885,500	26-05-10(Apl)	4,536,300	09-06-10(Mei)	6,877,000	22-07-10(Jun)	6,467,000	23-08-10(Jul)	5,410,000	20-09-10(Agt/N)	5,492,100
15	PONDOK GEDE					01-03-10 (jan) 31-03-10 (Feb)	25,150,150 25,315,800	30-04-10 (Mrt)	18,508,500				28-06-10(Apl)	19,908,700	07-07-10(mei)	28,304,500	30-08-10(jun-	56,914,800	
16	PONTIANAK			27-02-10(Jan)	9,068,200	30-03-10 (Feb)	7,391,900	17-04-10(Mrt)	5,386,400	18-05-10(apl)	6,972,050	19-06-10(Mei)	7,592,100	19-07-10(Jun)	6,411,000	20-08-10(Jul)	6,525,700	16-09-10(Agt)	5,847,500
17	SEMARANG			19-02-10(Des)	3,099,300	23-03-10(Jan)	3,753,350	01-04-10 (Feb)	3,010,100	07-05-10 (Apl)	7,439,250							02-09-10(Mei-Jun) 04-09-10(Jul/N) 07-09-10(Agt/N) 07-09-10	6,365,440 1,455,300 4,451,800 820,450
18	SITELUSADA					15-03-10 (Jan)	7,483,200			11-05-10(Mrt-	4,602,850			09-07-10(Mei) 23-07-10(Jun)	4,610,500 2,266,600			21-09-10(Jul-Agt)	5,708,700
19	SURABAYA			10-02-10(jar)	13,245,000	17-03-10 (Feb)	12,690,000	12-04-10 (Mrt)	8,184,000	17-05-10(Apl)	11,551,000	25-06-10(Mei)	16,262,700	19-07-10(Jun)	8,995,550	19-08-10(Jul)	10,134,000	30-09-10(Agt)	15,600,000
20	TAMBUN			12-02-10(jar)	10,089,400	17-03-10 (Feb)	7,163,400	26-04-10 (mrt)	7,037,400	21-05-10(Apl)	7,460,000	29-06-10(Mei)	5,665,900	20-07-10 (Jun)	7,501,800	18-08-10(Jul)	5,170,150	17-09-109Agt)	8,348,850
21	YOGYAKARTA				3,785,000	08-03-10 (Feb)	4,140,550	08-04-10(Mrt)	4,497,050	07-05-10 (Apl)	3,913,000	08-06-10(Mei)	4,399,500	13-07-10(Jun)	3,624,500	04-08-10(Jul)	3,834,750	03-09-10(Agt)	3,267,000
22	PERP. BANJARMASIN									11-05-10(N. R)	400,000								
20	PERP. BALIKPAPAN									31-05-10(N. R)	2,480,000							06-09-10(N.Rpn)	1,100,000
21	PERP. CIBINONG									20-05-10(Jan-	4,553,000								
22	PERP. CIKARRANG			12-02-10(nov)	4,456,000														
24	PERP. MALANG																		
23	PERP. SAMARINDA					30-03-10(N.Rg)	696,000											14-09-10(n.Rpn)	1,046,000
25	Evariana																	02-09-10(Non Rap)	4,000,500
																		27-09-10	7,850,000
26	NN																	07-09-10	6,939,000
27	NN																	07-09-10	5,000,000
28	NN																	08-09-10	530,000
29	NN																	14-09-10	1,046,000
30	NN																	28-10-10	1,000,000
																		Bunga Bank	1,878,230

